East Priest Lake Fire Protection District
Budgetary Comparison Schedule
Year Ended December 31, 2024
Jan-Dec

	Budgeted Amounts		Actual Modified Accrual Basis	Variances Positive/(Negative)	
	Original	Final		Original to Final	Final to Actual
Revenues:					
Estimated Tax Revenue	$ 339,300	$ 339,300	$ 337,052		$ (2,248)
Donations	2,000	2,000	3,250	-	1,250
	-	-	-	-	-
Grant	-	-	-	-	-
Interest	350	350	16,569	-	16,219
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Other revenue	350	350	480	-	130
Total revenues	342,000	342,000	357,350	-	15,350
Expenditures:					
Training	15,000	15,000	266	-	14,734
Insurance	3,000	3,000	4,025	-	(1,025)
Audit/Bookkeeping/Office	4,000	4,000	8,161	-	(4,161)
Payroll	38,350	38,350	19,299	-	19,051
Misc Expense	-	-	5,369	-	(5,369)
Loan Repayment	-	-	-	-	-
Appartus & Equipment Maint	383,000	383,000	18,578	-	364,422
Professional	10,000	10,000	1,203	-	8,797
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Total expenditures	453,350	453,350	56,901	-	396,449
Net change in fund balance	(111,350)	(111,350)	300,449	-	411,799

$ -